school Travel Safety Review Implementati	on Plan Summary Table						Proposed Bus	iness Plan and Bu	November 202	5				
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity aris and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
	Stage 1 - Speed Limit Reductions / School													
1A Adelaide Botanic High	Zones.	70000	1	3500	0 3500	0								
1B Adelaide Botanic High	Stage 2 - Bus shelters.	40000	47	7										40
	Stage 3 - Measures to separate buses and													
1C Adelaide Botanic High	cycle lane users.	40000	39	9										40
1D. Adoloido Botonio High	Stage 4 - Cycle infrastructure on Victoria Drive.	520000	48											F.31
1D Adelaide Botanic High	Dilve.	320000	40											520
2A Adelaide High School	Stage 1A - Speed Limit Reductions / School Zones.	30000	1	1500	0 1500	0								
	Stage 1B - Improvements for pedestrians crossing West Terrace/Currie/Glover													
2B Adelaide High School	intersection.	150000	27	7	1500	0 150	00 600	00 600	00					
2C Adelaide High School	Stage 2 - Raised Bicycle and Pedestrian Actuated Crossing at Glover Street with complementary changes to bus stop amenities and access/movement paths.	850000		5	8500	0 850	00 3400	00 3400	00					
Ze /kecidee/iigi/seisoi	Stage 3 - Review and implement consolidation of traffic lanes on West Terrace and Glover Avenue and Currie Streets including closure of West Tce median at					0 030	3 100	3100						
2D Adelaide High School	Waymouth Street.	900000	6	5	9000	0 900	00 3600	00 3600	00					
	Stage 4 - New pathway within Gladys Elphick													
2E Adelaide High School	Park West Narnungga (Park 25) .	320000	40											320
	Stage 5 - Improved East West cycling													
2F Adelaide High School	infrastructure along Glover Avenue and Currie Street.	1500000	34											1500
ZF Aueldide filgii School	currie street.	1500000	34	!										150
	Stage 6 Pedestrian Actuated Crossing across West Terrace with raised pedestrian priority													
2G Adelaide High School	crossing at West Tce/Waymouth Street.	850000	و	. l	8500	0 850	00 3400	00 3400	00					

School Travel Safety Review Implementation Plants	an Summary Table	Proposed Business Plan and Budget funding submission years November 202											25	
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
3A Christian Brothers Junior College	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	1 1500	00 1500	00								
3B Christian Brothers Junior College	Stage 1A - Continous footpaths at Nil Street at Hutt Street and East Tce with modular raised safety platforms on East Terrace (subject to consultation with Race Track Authority).	420000	41	1										42000
<u> </u>	Stage 2 - New path connection adjacent East													
3C Christian Brothers Junior College	Terrace Glover Playground on south side.	20000	10		200	00 20	000 80	000 80	000					
	Stage 2A - Kerb extensions, changes to													
3D Christian Brothers Junior College	parking and separated cycle lane.	100000	10		1000	00 100	000 400	000 400	000					
3E Christian Brothers Junior College	Stage 2B - Raised bicycle and pedestrian actuated crossing.	900000	10		9000	900	000 3600	000 3600	000					
3F Christian Brothers Junior College	Stage 3 - Traffic Calming Devices on Nil Street with review of opporunity to relcoate pickup and drop off elsewhere on nearby streets.	50000	51	1										5000
3G Christian Brothers Junior College	Stage 4 - Improved East-West cycling infrastructure along Wakefield Street.	400000	50											40000
To distance source of the sour	Stage 5A review intersection of East Terrace and Wakefield Street for safety improvements in consultation with Race													
3H Christian Brothers Junior College	Track Authority.	100000	54	1										100000
31 Christian Brothers Junior College	Stage 5B New pathway on north side of East Terrace along south of King Rodney Park / Ityamai-itpina (Park 15) for improved pedestrian/ connections.	100000	54	1										100000
3J Christian Brothers Junior College	Stage 6 - Review intersection of Hutt and Wakefield Street for safety improvements (construction costs not included).	100000	54	1										10000

	Preliminary Cost												
	Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
Stage 1 - Speed Limit Reductions / School													
Zones.	30000	1	1500	00 1500	0								
Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane.	580000	32								58000) 11600	0 406000	
Stage 1B - review Daly Street Parking Controls.	20000	32		2000	00								
Stage 3A - Raised Safety Platform at intersection Flinders and Frome.	600000							6000	0 12000	0 420000)		
Stage 3B - Continuous footpaths at Frome and Ifould Street.	300000	24						3000	0 6000	0 210000)		
Stage 3C - Raised Safety Platform at intersection Wakefield and Frome.	600000	24	ı					6000	0 12000	0 420000)		
Stage 4A - Improved East-West cycling infrastructure along Wakefield Street.	500000	42											50000
Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls.	300000	42											30000
Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets.	900000	30								90000) 18000	0 630000	
Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	100000	300								10000	2000	0 7000	
	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3A - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and Ifould Street. Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. Stage 3A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety Improvements. (Construction costs not	Zones. 30000 1 15000 Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. 580000 32 Stage 1B - review Daly Street Parking 20000 32 20000 Stage 3A - Raised Safety Platform at intersection Flinders and Frome. 600000 24 Stage 3B - Continuous footpaths at Frome and Ifould Street. 300000 24 Stage 3G - Raised Safety Platform at intersection Wakefield and Frome. 600000 24 Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. 500000 42 Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls. 300000 42 Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. 900000 30 Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety Improvements. (Construction costs not	Zones. 30000 1 15000 Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. 580000 32 Stage 1B - review Daly Street Parking Controls. 20000 32 20000 Stage 3A - Raised Safety Platform at intersection Flinders and Frome. 600000 24 Stage 3B - Continuous footpaths at Frome and Iffould Street. 300000 24 Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. 600000 24 Stage 4A - Improved East-West cycling infrastructure along Wakefield Street. 500000 42 Stage 4B - Raised Safety Platform at intersection flould and Daly Streets, with review of Iffould Street Parking controls. 300000 42 Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. 900000 30 Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not	Zones. 30000 1 15000 150	Zones. 30000 1 15000 15000 Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. 580000 32 Stage 1B - review Daly Street Parking Controls. 20000 32 20000 Stage 3A - Raised Safety Platform at intersection Finders and Frome. 600000 24 30000 6000 Stage 3A - Continuous footpaths at Frome and ifould Street. 300000 24 30000 6000 Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. 600000 24 30000 6000 Stage 3C - Raised Safety Platform at intersection Wakefield and Frome. 600000 24 30000 6000 Stage 3A - Improved East-West cycling infrastructure along Wakefield Street. 500000 42 Stage 4B - Raised Safety Platform at intersection follud and Daly Streets, with review of Ifould Street Parking controls. 300000 42 Stage 5B - Sepilalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. 900000 30 Stage 5B - Review of intersection of Tucker Street and Filinders Street for safety improvements. (Construction costs not	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane. Stage 1B - review Daly Street Parking Controls. Stage 3B - Raised Safety Platform at intersection Flinders and Frome. Stage 3B - Continuous footpaths at Frome and flould Street. Stage 3A - Improved East-West cycling infrastructure along Wakefield and Frome. Stage 4B - Raised Safety Platform at intersection Wakefield and Frome. Stage 4B - Raised Safety Platform at intersection flould and Daly Streets, with review of flould Street. Stage 4B - Raised Safety Platform at intersection flould and Daly Streets, with review of flould Street. Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets. 900000 Stage 5B - Review of intersection or Dicycle and Flourist Streets for safety and Wakefield Streets.	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup drop off, and separated cycle lane. S8000 32 20000	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup of drop off, and separated cycle lane. S8000 32 20000 Stage 1B - review Day Street Parking Controls. S8000 32 20000 S82 S8200 S82

School Travel Safety Review Implementation Plan St	ummary Table			Proposed Business Plan and Budget funding submission years								November 2025		
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
Gillies Street Primary School and Pulteney 5A Grammar	Stage 1 - Speed Limit Reductions / School Zones.	20000	1	1000	00 10000	,								
3A Granina	Stage 1A - Install raised safety platforms at	20000	1	1000	00 10000	,								
Cillian Change Drivers of Cale and and Dulbanas	existing Pedestrian Actuated Crossings on													
Gillies Street Primary School and Pulteney 5B Grammar	Gillies Street and review crossing waiting times.	300000	11			3000	0 6000	0 210000	,					
Cillian Change Drivers of Calendary Order	Stage 1B - Pedestrian and Cycling Priority													
Gillies Street Primary School and Pulteney 5C Grammar	Crossing at intersection of Gillies Street and Symonds Place.	300000	11			3000	0 6000	0 210000	,					
	Stage 2 / Stage 2E - Continous footpaths on													
Gillies Street Primary School and Pulteney 5D Grammar	Gillies Street between Symonds Place and Pulteney Street.	400000	25					40000	8000	0 28000	0			
Cillian Change Drivers of Calendary Order	Stage 2A - Pedestrian and Cycling Priority													
Gillies Street Primary School and Pulteney 5E Grammar	Crossing at intersection of South Tce and and Symonds Place.	300000	25					30000	6000	0 21000	0			
Gillies Street Primary School and Pulteney 5F Grammar	Stage 2B - Review opportunity for single lane in each direction on South Tce with potential additional parking/park lands/pedestrian and cycling pathways. (Contruction cost not included)	200000	25					20000	4000	0 14000	0			
Gillies Street Primary School and Pulteney 5G Grammar	Stage 2C - Priority crossing for pedestrians and cyclists including raised safety platform on South Tce between footbridge and existing Pedestrian Actuated Crossing.	350000	25					35000	7000	0 24500	0			
Gillies Street Primary School and Pulteney 5H Grammar	Stage 2D - Raised safety platform and mast arms and review of waiting times at existing Pedestrian Actuated Crossing on South Tce.	200000	25					20000	4000	00 14000	0			
Gillies Street Primary School and Pulteney 51 Grammar	Stage 2F - Traffic Calming treatments on Howard Florey Street, Catherine Helen Spence Street, Hallet Street, and Stephens Street.	200000	25					20000	4000	0 14000	0			
Gillies Street Primary School and Pulteney 5J Grammar	Stage 3A - Improvements to Symonds Place between Gillies St and South Tce for pedestrians/cyclists including greening.	200000	20					20000	4000	0 14000	0			
Gillies Street Primary School and Pulteney	Stage 3B - Pedestrian and cyclist priority													
5K Grammar	crossing at Gillies Street and Hallet Street.	300000	20					30000	6000	0 21000	0			
Gillies Street Primary School and Pulteney	Stage 4 - Continous footpaths on Halifax Street between King William Street and													
5L Grammar	Hurtle Square.	700000	45											700000
Gillies Street Primary School and Pulteney 5M Grammar	Stage 5A - safety improvements to intersection of Halifax Street and Symonds Place.	350000	8		35000) 7000	0 24500	0						
Gillies Street Primary School and Pulteney 5N Grammar	Stage 5B - Improvements to Symonds Place between Halifax Street and Gillies St for pedestrians/cyclists including greening.	200000	8		20000) 4000	0 14000	0						
Gillies Street Primary School and Pulteney 50 Grammar Gillies Street Primary School and Pulteney	Stage 5C - safety improvements to intersection of Halifax Street and Hallet Street for pedestrian and cyclist priority. Stage 6 - East - West Cycling infrastructure improvements along Gillies Street and Gilbert	350000	8		35000) 7000	0 24500	0						
5P Grammar	Streets.	900000	49											900000

School Travel Safety Review Implementation P	lan Summary Table				November 20	November 2025								
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
	Stage 1 - Speed Limit Reductions / School													
6A North Adelaide Primary School	Zones.	30000	1	150	1500	0								
6B North Adelaide Primary School	Stage 1A - Review opportunity to convert Emu Crossing on Gover Street to modal filter.	150000	21	L			1500	00 300	000 1050	00				
6C North Adolaida Drimany School	Stage 1A - Raised platform at existing Pedestrian Acutated Crossing on Tynte Street and complementary continous footpath and	200000	21				2000	00 400	1400	00				
6C North Adelaide Primary School	kerb extensions.	200000	21				2000	00 400	1400	00				
	Stage 2 - Pedestrian priority crossing at Centenary Street and Tynte Street (e.g. wombat) with complementary traffic calming													
6D North Adelaide Primary School	treatments.	350000	33	8										350000
6E North Adelaide Primary School	Stage 2A - review and changes to parking along Tynte Street frontage of school for pick up and drop off.	300000	56	5										300000
	Stage 4 - Continuous footpath treatment and complementary median, landscaping and													
6F North Adelaide Primary School	traffic calming along Gover Street.	400000	52	2										400000
	Stage 5 - safety improvements to intersection of Margaret Street and Gover Street and Margaret Street and Tynte Street for													
6G North Adelaide Primary School	pedestrian and cyclist priority.	800000	7	<u>'</u>		8000	00 16000	00 5600	000					
6H North Adelaide Primary School	Stage 6 - Traffic calming devices on Margaret Street.	100000	43	3										100000
·														
	Stage 7 - Review opportunity for additional pick up and drop off areas in close proximity away from the school (e.g. Le Fevre and Barton Tce East), with complementary priority pedestrian/cyclist crossing at Barton Tce/Margaret St and signalised intersection													
6I North Adelaide Primary School	at Tynte St/LeFevre Tce for safer travel route to school.	1300000	14	,			13000	00 2600	9100	00 5200	00			
or North Adelaide Filliary School	to scrioor.	1300000	14	1			13000	2000	5100	3200				

School Travel Safety Review Implementation						Proposed Busi	ness Plan and Bu	ıdget funding sul	November 2025					
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
	Stage 1 - School zone changes, Line marking changes and flexipost installation on Angas													
7A St Aloysius College	Street.		COMPLETE											
7B St Aloysius College	Stage 2 - closure of median at Wakefield Street and Chancery Lane.	50000	3	50000										
7C St Aleurius College	Stage 3 - Review and implement options for additional and/or safer crossings on Angas	250000	-											350000
7C St Aloysius College	Street.	250000	57											250000
8A St Dominics Priory School	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	1500	0								
8B St Dominics Priory School	Stage 1A - Raised Safety Platform and mast arm at existing Pedestrian Actuated Crossing on Hill Street.	150000	38	3										150000
8C St Dominics Priory School	Stage 2 - Safety Improvements at intersection of Hill Street and Molesworth Street with complementary changes to the bus stop.	1500000	22					1500	00 3000	00 105000	00			
8D St Dominics Priory School	Stage 3 - New Pedestrian crossing facility on Barnard Street outside school.	750000	53	:										750000
8E St Dominics Priory School	Stage 4 - Safety improvements at intersection of Hill Street and Barnard Street with pedestrian crossings and raised safety platform and separated cycle lanes.	750000	18	3			7500	00 1500	00 5250	00				
8F St Dominics Priory School	Stage 5 - New Pedestrian crossing facility on Molesworth Street outside school with complementary changes to parking for pick up drop off and kerb extensions and landscaping.	1300000	55	;										1300000
8G St Dominics Priory School	Stage 6 - Kerb extensions and pedestrian crossing (e.g. Wombat) at Molesworth Street and Mills Terrace.	450000	35											450000

School Travel Safety Review Implementa	ety Review Implementation Plan Summary Table							siness Plan and B	25					
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
	Stage 1 - Speed Limit Reductions / School													
9A St Marys College	Zones with parking control changes on Gray Street.	30000	1	150	00 1500	0								
	Stage 1A - Upgrade Pedestrian Actuated Crossings on Grote and Franklin Streets with mast arms and complementary measures to improve visibility/awareness for motor vehicles. With visors installed at West Tce and													
9B St Marys College	Franklin intersection to reduce false green see through for west bound drivers.	300000	36											300000
occinia jo conege	Stage 1B - Review intersection of Grote Street and Gray Street for the installation of left in / left out turn restrictions. (Construction costs													500000
9C St Marys College	not included)	50000	36	5										50000
9E St Marys College	Stage 2 - Separated cycleway on Franklin Street and improvements to intersection of Franklin St and West Tce.	500000	42	2										500000
9F St Marys College	Stage 3 - traffic calming on Gray Street.	80000	19		800	0 160	00 560	000						
	Stage 4 - Upgrade intersection of Gray Street and Franklin Street for priority pedestrian and cyclist crossings and raised intersection													
9G St Marys College	treatments.	500000	12	2	5000	0 1000	00 3500	000						
9H St Marys College	Stage 5 - Separated cycleway on Grote street with improvements to intersection of Grote St and West Tce.	1400000	13	3	14000	0 2800	00 9800	000						
91 St Marys College	Stage 6 - Remove existing PAC on Grote street and replace with signalised intersection at Grote and Gray Streets intersection.	1100000	37	, 										1100000

Section Sect	School Travel Safety Review Implementation P	Proposed Business Plan and Budget funding submission years November 2025													
15 15 15 15 15 15 15 15	School	Description of works		Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	and/or re-considered as part of Integrated
Supplication Supp		Stage 1 - Speed Limit Reductions / School													
100 100	10A Sturt Street Community School	Zones (Sturt Street)	20000	1	10000	10000	•								
Sept		Stage 1A - Speed Limit Reductions / School													
Section Community State Section Sectio	10B Sturt Street Community School		30000	4	Į.	30000)								
Transplant of the properties					1										
Set State Community School					1										
Sept. Sep. Sept. Sept. Sept. Sept. Sept. Sept. Sept. Sept.					1										
Supple Finance Supple Fi					1										
Sept State Community School Production Actuated Counting on State State Community School Sept State St	10C Sturt Street Community School	included)	20000	15	5	2000	400	0 1400	0						
Sags 20 - Separated systems with changes to the step and artifulty for job by and affect of continuing states of continuing states of continuing states and continuing printing to good and artifulty for job by and affect of continuing states and continuing printing considerable and continuing states and co															
The State Community School State State State State Community School State	10D Sturt Street Community School	Pedestrian Actuated Crossing on Sturt Street.	150000	29	<u>'</u>							1500	00 300	000 10500	00
Surf Street Community School Street Comm															
Stage 5 - Pedestrian and cycling priority crossings at Intersection of State Street and Organical Assessment and Execution State Street Community School Stage 4 - Traffic Calinging measures on Little Stage 5 - Traffic Calinging measures on Little Stage 5 - Traffic Calinging on Calinging State Street Community School Stage 5 - Traffic Calinging on Calinging State Street Community School Stage 5 - Pedestrian and cycling priority Crossing at Intersection of Children's Steet 110000 22 110000 110000 110000 1400000 140000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 1400000 14000000 140000000000	10F Street Street Community School		1000000		,l							10000	2000	7000	00
Consignate interaction of Sturt Street and Option Prince Agriculture and Option Prince Agricul	TOE Sturt Street Community School	on along sturt street.	1000000	25	<u>'</u>							10000	2000	70000	00
Start Street Community School Start Street Community Schoo	10F Sturt Street Community School	crossings at intersection of Sturt Street and O'Brien/Edward Streets, and Sturt Street and	600000	17	,				6000	00 600	00 2400	00 24000	00		
Stage 4 A Raised intersection West Total and Sturf Street Community School Stage 5 - Pedestrian and cycling priority crossings at intersection of cilibert Street and Others Street. 65000 28	40C Church Charact Courses with Colored		100000	22						100	00 200	2000			
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Note

- 1 Implementation Plan not fully funded in the Long Term Financial Plan. Funding is subject to availability of resources at time of Business Plan and Budget review.
- 2 Any proposed treatments beyond priority 1 are subject to further consultation and investigation and funding.
- 3 Any proposed treatments beyond FY26/27 are current unfunded, with FY25/26 subject to business plan and budget processes.
- 4 FY2025/26 funding is 150K
- 5 FY2026/27 proposed funding is 800K
- 6 Costs shown in current 2025 values. No allowance for future cost increases, CPI etc
- 7 Behaviour change programs or promotions not included in implementation plan costs total. Additional operational funding required though Business Plan and Budget processes for this item.
- 8 Broader transport network safety improvements required for safe active transport journeys between home and school. These improvements not included and to be considered in Integrated Transport Strategy implementation.
- 9 Internal staff resourcing to manage delivery of implementation plan not included in costs total. Additional operational funding required though Business Plan and Budget processes for this item.