

					Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)									
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	
1A	Adelaide Botanic High	Stage 1 - Speed Limit Reductions / School Zones.	70000	1	35000	35000								
1B	Adelaide Botanic High	Stage 2 - Bus shelters.	40000	47									40000	
1C	Adelaide Botanic High	Stage 3 - Measures to separate buses and cycle lane users.	40000	39									40000	
1D	Adelaide Botanic High	Stage 4 - Cycle infrastructure on Victoria Drive.	520000	48									520000	
2A	Adelaide High School	Stage 1A - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
2B	Adelaide High School	Stage 1B - Improvements for pedestrians crossing West Terrace/Currie/Glover intersection.	150000	27		15000	15000	60000	60000					
2C	Adelaide High School	Stage 2 - Raised Bicycle and Pedestrian Actuated Crossing at Glover Street with complementary changes to bus stop amenities and access/movement paths.	850000	5		85000	85000	340000	340000					
2D	Adelaide High School	Stage 3 - Review and implement consolidation of traffic lanes on West Terrace and Glover Avenue and Currie Streets including closure of West Tce median at Waymouth Street.	900000	6		90000	90000	360000	360000					
2E	Adelaide High School	Stage 4 - New pathway within Gladys Elphick Park West Narnungga (Park 25) .	320000	40									320000	
2F	Adelaide High School	Stage 5 - Improved East West cycling infrastructure along Glover Avenue and Currie Street.	1500000	34									1500000	
2G	Adelaide High School	Stage 6 Pedestrian Actuated Crossing across West Terrace with raised pedestrian priority crossing at West Tce/Waymouth Street.	850000	9		85000	85000	340000	340000					

					Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)									
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	
3A	Christian Brothers Junior College	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
3B	Christian Brothers Junior College	Stage 1A - Continuous footpaths at Nil Street at Hutt Street and East Tce with modular raised safety platforms on East Terrace (subject to consultation with Race Track Authority).	420000	41	420000									
3C	Christian Brothers Junior College	Stage 2 - New path connection adjacent East Terrace Glover Playground on south side.	20000	10		2000	2000	8000	8000					
3D	Christian Brothers Junior College	Stage 2A - Kerb extensions, changes to parking and separated cycle lane.	100000	10		10000	10000	40000	40000					
3E	Christian Brothers Junior College	Stage 2B - Raised bicycle and pedestrian actuated crossing.	900000	10		90000	90000	360000	360000					
3F	Christian Brothers Junior College	Stage 3 - Traffic Calming Devices on Nil Street with review of opportunity to repave pickup and drop off elsewhere on nearby streets.	50000	51	50000									
3G	Christian Brothers Junior College	Stage 4 - Improved East-West cycling infrastructure along Wakefield Street.	400000	50	400000									
3H	Christian Brothers Junior College	Stage 5A review intersection of East Terrace and Wakefield Street for safety improvements in consultation with Race Track Authority.	100000	54	100000									
3I	Christian Brothers Junior College	Stage 5B New pathway on north side of East Terrace along south of King Rodney Park / Ityamai-itpina (Park 15) for improved pedestrian/ connections.	100000	54	100000									
3J	Christian Brothers Junior College	Stage 6 - Review intersection of Hutt and Wakefield Street for safety improvements (construction costs not included).	100000	54	100000									

School Travel Safety Review Implementation Plan Summary Table

Proposed Business Plan and Budget funding submission years

November 2025

School		Preliminary Cost Estimate (\$)	Priority	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)									
Description of works				FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*
4A	Christian Brothers Senior College	30000	1	15000	15000								
4B	Christian Brothers Senior College	580000	32								58000	116000	406000
4C	Christian Brothers Senior College	20000	32		20000								
4D	Christian Brothers Senior College	600000	24						60000	120000	420000		
4E	Christian Brothers Senior College	300000	24						30000	60000	210000		
4F	Christian Brothers Senior College	600000	24						60000	120000	420000		
4G	Christian Brothers Senior College	500000	42										500000
4H	Christian Brothers Senior College	300000	42										300000
4I	Christian Brothers Senior College	900000	30								90000	180000	630000
4J	Christian Brothers Senior College	100000	30								10000	20000	70000

					Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)										
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*		
5A	Gillies Street Primary School and Pulteney Grammar Stage 1 - Speed Limit Reductions / School Zones.	20000	1	10000	10000										
5B	Gillies Street Primary School and Pulteney Grammar Stage 1A - Install raised safety platforms at existing Pedestrian Actuated Crossings on Gillies Street and review crossing waiting times.	300000	11			30000	60000	210000							
5C	Gillies Street Primary School and Pulteney Grammar Stage 1B - Pedestrian and Cycling Priority Crossing at intersection of Gillies Street and Symonds Place.	300000	11			30000	60000	210000							
5D	Gillies Street Primary School and Pulteney Grammar Stage 2 / Stage 2E - Continous footpaths on Gillies Street between Symonds Place and Pulteney Street.	400000	25						40000	80000	280000				
5E	Gillies Street Primary School and Pulteney Grammar Stage 2A - Pedestrian and Cycling Priority Crossing at intersection of South Tce and and Symonds Place.	300000	25						30000	60000	210000				
5F	Gillies Street Primary School and Pulteney Grammar Stage 2B - Review opportunity for single lane in each direction on South Tce with potential additional parking/park lands/pedestrian and cycling pathways. (Contruccion cost not included)	200000	25						20000	40000	140000				
5G	Gillies Street Primary School and Pulteney Grammar Stage 2C - Priority crossing for pedestrians and cyclists including raised safety platform on South Tce between footbridge and existing Pedestrian Actuated Crossing.	350000	25						35000	70000	245000				
5H	Gillies Street Primary School and Pulteney Grammar Stage 2D - Raised safety platform and mast arms and review of waiting times at existing Pedestrian Actuated Crossing on South Tce.	200000	25						20000	40000	140000				
5I	Gillies Street Primary School and Pulteney Grammar Stage 2F - Traffic Calming treatments on Howard Florey Street, Catherine Helen Spence Street, Hallet Street, and Stephens Street.	200000	25						20000	40000	140000				
5J	Gillies Street Primary School and Pulteney Grammar Stage 3A - Improvements to Symonds Place between Gillies St and South Tce for pedestrians/cyclists including greening.	200000	20						20000	40000	140000				
5K	Gillies Street Primary School and Pulteney Grammar Stage 3B - Pedestrian and cyclist priority crossing at Gillies Street and Hallet Street.	300000	20						30000	60000	210000				
5L	Gillies Street Primary School and Pulteney Grammar Stage 4 - Continous footpaths on Halifax Street between King William Street and Hurtle Square.	700000	45												700000
5M	Gillies Street Primary School and Pulteney Grammar Stage 5A - safety improvements to intersection of Halifax Street and Symonds Place.	350000	8			35000	70000	245000							
5N	Gillies Street Primary School and Pulteney Grammar Stage 5B - Improvements to Symonds Place between Halifax Street and Gillies St for pedestrians/cyclists including greening.	200000	8			20000	40000	140000							
5O	Gillies Street Primary School and Pulteney Grammar Stage 5C - safety improvements to intersection of Halifax Street and Hallet Street for pedestrian and cyclist priority.	350000	8			35000	70000	245000							
5P	Gillies Street Primary School and Pulteney Grammar Stage 6 - East - West Cycling infrastructure improvements along Gillies Street and Gilbert Streets.	900000	49												900000

### School Travel Safety Review Implementation Plan Summary Table

### Proposed Business Plan and Budget funding submission years

November 2025

					Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)									
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	
6A	North Adelaide Primary School	30000	1	15000	15000									
6B	North Adelaide Primary School	150000	21				15000	30000	105000					
6C	North Adelaide Primary School	200000	21				20000	40000	140000					
6D	North Adelaide Primary School	350000	33										350000	
6E	North Adelaide Primary School	300000	56										300000	
6F	North Adelaide Primary School	400000	52										400000	
6G	North Adelaide Primary School	800000	7				80000	160000	560000					
6H	North Adelaide Primary School	100000	43										100000	
6I	North Adelaide Primary School	1300000	14				130000	260000	910000	520000				

School		Preliminary Cost Estimate (\$)	Priority	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)										
				FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	
7A	St Aloysius College		COMPLETE											
7B	St Aloysius College	50000	3	50000										
7C	St Aloysius College	250000	57											250000
8A	St Dominics Priory School	30000	1	15000	15000									
8B	St Dominics Priory School	150000	38											150000
8C	St Dominics Priory School	1500000	22					150000	300000	1050000				
8D	St Dominics Priory School	750000	53											750000
8E	St Dominics Priory School	750000	18				75000	150000	525000					
8F	St Dominics Priory School	1300000	55											1300000
8G	St Dominics Priory School	450000	35											450000

School		Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
9A	St Marys College	30000	1	15000	15000									
9B	St Marys College	300000	36											300000
9C	St Marys College	50000	36											50000
9E	St Marys College	500000	42											500000
9F	St Marys College	80000	19		8000	16000	56000							
9G	St Marys College	500000	12		50000	100000	350000							
9H	St Marys College	1400000	13		140000	280000	980000							
9I	St Marys College	1100000	37											1100000

		Preliminary Cost Estimate (\$)	Priority	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)										
School	Description of works			FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	
10A	Sturt Street Community School	20000	1	10000	10000									
10B	Sturt Street Community School	30000	4		30000									
10C	Sturt Street Community School	20000	15		2000	4000	14000							
10D	Sturt Street Community School	150000	29								15000	30000	105000	
10E	Sturt Street Community School	1000000	29								100000	200000	700000	
10F	Sturt Street Community School	600000	17					60000	60000	240000	240000			
10G	Sturt Street Community School	100000	23						10000	20000	70000			
10H	Sturt Street Community School	1100000	23					110000	110000	440000	440000			
10I	Sturt Street Community School	650000	28								65000	130000	455000	
11A	University Senior College	60000	2	30000	30000									
11B	University Senior College	950000	16			95000	190000	665000						950000
11C	University Senior College	800000	31								80000	160000	560000	
11D	University Senior College	500000	46											500000
11E	University Senior College	300000	26							30000	60000	210000		
12	All schools	50000/year												50000/year
Totals		\$ 35,790,000		\$ 225,000	\$ 892,000	\$ 1,192,000	\$ 4,248,000	\$ 4,168,000	\$ 2,740,000	\$ 4,105,000	\$ 2,278,000	\$ 1,046,000	\$ 2,926,000	\$ 13,440,000

**Note:**

1 Implementation Plan not fully funded in the Long Term Financial Plan. Funding is subject to availability of resources at time of Business Plan and Budget review.

2 Any proposed treatments beyond priority 1 are subject to further consultation and investigation and funding.

3 Any proposed treatments beyond FY26/27 are current unfunded, with FY25/26 subject to business plan and budget processes.

4 FY2025/26 funding is 150K

5 FY2026/27 proposed funding is 800K

6 Costs shown in current 2025 values. No allowance for future cost increases, CPI etc

7 Behaviour change programs or promotions not included in implementation plan costs total. Additional operational funding required though Business Plan and Budget processes for this item.

8 Broader transport network safety improvements required for safe active transport journeys between home and school. These improvements not included and to be considered in Integrated Transport Strategy implementation.

9 Internal staff resourcing to manage delivery of implementation plan not included in costs total. Additional operational funding required though Business Plan and Budget processes for this item.